

Jadara University

Annual Budget Report 2025

Financial Planning and Budgeting Report

1. Introduction

This report presents the proposed annual budget for Jadara University for the fiscal year 2025. The budget reflects the university's strategic goals in academic excellence, research development, and institutional sustainability.

2. Revenue Projections

The university's revenues are expected to be generated from the following sources:

- Undergraduate Tuition Fees: 11,000,000 JOD
- Graduate Tuition Fees: 2,500,000 JOD
- International Students: 1,200,000 JOD
- Research Grants: 800,000 JOD
- Services and Consultations: 500,000 JOD

Total Expected Revenues: 16,000,000 JOD

3. Expenditure Plan

The planned expenditures are distributed as follows:

- Salaries and Wages: 8,600,000 JOD
- Operations and Maintenance: 2,000,000 JOD
- Scientific Research: 1,200,000 JOD
- Academic Development: 1,000,000 JOD
- Student Activities: 300,000 JOD
- Capital Expenditures: 2,000,000 JOD

Total Expected Expenditures: 15,100,000 JOD

4. Financial Position

Based on the above projections, the university is expected to achieve a financial surplus of: 900,000 JOD

This surplus will support future expansion, infrastructure development, and quality improvement initiatives.

5. Strategic Considerations

The budget emphasizes:

- Enhancing research output and funding
- Improving student services and infrastructure
- Maintaining financial sustainability
- Aligning with international ranking standards

6. Conclusion

This budget provides a balanced financial framework that supports the university's mission and long-term strategic objectives.